

STATEMENT OF PURPOSE

RS20561

Appropriates \$22,920,600 to the Office of Species Conservation for fiscal year 2012. Limits to 12 the number of authorized full-time equivalent positions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	12.00	477,500	15,000	22,454,600	22,947,100
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	12.00	477,500	15,000	22,454,600	22,947,100
Benefit Costs	0.00	0	0	0	0
Statewide Cost Allocation	0.00	200	0	0	200
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	12.00	477,700	15,000	22,454,600	22,947,300
Line Items					
Omnibus Decisions	0.00	(26,700)	0	0	(26,700)
FY 2012 Total	12.00	451,000	15,000	22,454,600	22,920,600
Chg from FY 2011 Orig Approp	0.00	(26,500)	0	0	(26,500)
% Chg from FY 2011 Orig Approp.	0.0%	(5.5%)	0.0%	0.0%	(0.1%)

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